



**Fiscal Year 2020-2021
Immediate Reversions**

**SB 2500, First Engrossed
April 7, 2021**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Tallahassee, Florida 32399-1100
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Senator Kelli Stargel, *Chair*
Senator Aaron Bean, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Kelli Stargel, Chair
Appropriations Committee
Subject: Fiscal Year 2020-2021 Immediate Reversions
Date: April 7, 2021

For the 2021-2022 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Fiscal Year 2020-2021 Immediate Reversions," dated April 7, 2021.

The purpose of the document is to display detailed information for the immediate reversions authorized in Sections 10-17 of Senate Bill 2500.

The document will be made available for anyone interested in detailed information for the immediate reversions authorized in Sections 10-17 of Senate Bill 2500.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

Appropriation Subcommittee on Education (PreK-12 Education)
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	DEPT OF EDUCATION								1
2	33H1000	Release Holdback Reduction	Pgm: Early Learning Svcs	Salaries and Benefits	-206,728			-206,728	2
3	33H2000	Operational Cost Reduction	Pgm: Early Learning Svcs	G/A - Voluntary Pre-K Program	-70,000,000			-70,000,000	3
4	33H2000	Operational Cost Reduction	Pgm: St Grant/K12-Non FEFP	G/A - Reading Scholarship Accounts	-4,204,000			-4,204,000	4
5	33H2000	Operational Cost Reduction	Pgm: State Grants/K12-FEFP	G/A - Florida Educational Finance Program (Turnaround Supplement)	-19,343,075			-19,343,075	5
6	33H1000	Release Holdback Reduction	State Board of Education	Salaries and Benefits	-1,011,981			-1,011,981	6
7	33H2000	Operational Cost Reduction	State Board of Education	Assessment and Evaluation	-5,847,441			-5,847,441	7
8	Total	DEPT OF EDUCATION			-100,613,225	0	0	-100,613,225	8
9	Grand Total				-100,613,225	0	0	-100,613,225	9

Appropriation Subcommittee on Education (Higher Education)
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	DEPT OF EDUCATION								1
2	33H1000	Release Holdback Reduction	Blind Services, Div Of	Salaries and Benefits	-214,594			-214,594	2
3	33H1000	Release Holdback Reduction	Pgm: Florida Colleges	Commission on Community Service	-44,243			-44,243	3
4	33H1000	Release Holdback Reduction	Pgm: Florida Colleges	Florida College System Dual Enrollment	-24,750			-24,750	4
5	33H1000	Release Holdback Reduction	Pgm: Florida Colleges	Performance Based Incentives	-630,000			-630,000	5
6	33H1000	Release Holdback Reduction	Pgm: Florida Colleges	Student Success Incentives	-1,350,000			-1,350,000	6
7	33H1000	Release Holdback Reduction	Pgm: Private Colleges/Univ	G/A - Historically Black Private Colleges	-1,413,976			-1,413,976	7
8	33H1000	Release Holdback Reduction	Pgm: Private Colleges/Univ	G/A - Medical Training and Simulation Lab	-157,500			-157,500	8
9	33H1000	Release Holdback Reduction	Pgm: Private Colleges/Univ	G/A - Private Colleges and Universities	-339,750			-339,750	9
10	33H1000	Release Holdback Reduction	Pgm: Workforce Education	G/A - Pathways to Career Opportunities Grant	-685,732			-685,732	10
11	33H1000	Release Holdback Reduction	Pgm: Workforce Education	G/A - School and Instructional Enhancements	-9,000			-9,000	11
12	33H1000	Release Holdback Reduction	Pgm: Workforce Education	Performance Based Incentives	-292,500			-292,500	12
13	33H1000	Release Holdback Reduction	Vocational Rehab	Salaries and Benefits	-491,433			-491,433	13
14	Total	DEPT OF EDUCATION			-5,653,478	0	0	-5,653,478	14
15									15
16	DIVISION OF UNIVERSITIES								16
17	33H1000	Release Holdback Reduction	Bd of Governors	Salaries and Benefits	-285,425			-285,425	17
18	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	FAU Medical School	-750,278			-750,278	18
19	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	FIU Medical School	-1,485,019			-1,485,019	19
20	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - FSU Medical School	-1,585,553	-37,106		-1,622,659	20
21	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - UF Health Center	-4,829,941	-355,438		-5,185,379	21
22	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - USF Medical Center	-3,100,834	-573,324		-3,674,158	22
23	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - Education & General	-137,473,983	-23,474,565		-160,948,548	23
24	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - Famu/FSU College of Engineering	-656,861			-656,861	24
25	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - Florida Postsecondary Comprehensive Transition Program	-404,305			-404,305	25
26	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - IFAS	-6,932,378	-768,581		-7,700,959	26
27	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - Institute for Human & Machine Cognition	-123,263			-123,263	27
28	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	UCF Medical School	-1,398,300			-1,398,300	28
29	Total	DIVISION OF UNIVERSITIES			-159,026,140	-25,209,014	0	-184,235,154	29
30	Grand Total				-164,679,618	-25,209,014	0	-189,888,632	30

Appropriation Subcommittee on Health and Human Services
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	DEPT OF HEALTH								1
2	33H1000	Release Holdback Reduction	Administrative Support	Salaries and Benefits	-146,611			-146,611	2
3	33H1000	Release Holdback Reduction	Child Specil Hlth Care	Salaries and Benefits	-525,234			-525,234	3
4	33H1000	Release Holdback Reduction	Community Health Promotion	Salaries and Benefits	-109,045			-109,045	4
5	33H1000	Release Holdback Reduction	Disability Benefits Determ	Salaries and Benefits	-30,856			-30,856	5
6	33H1000	Release Holdback Reduction	Disease Cntrl/Hlth Protect	Salaries and Benefits	-394,580			-394,580	6
7	33H1000	Release Holdback Reduction	Sw Public Hlth Support Svc	Salaries and Benefits	-94,496			-94,496	7
8	Total	DEPT OF HEALTH			-1,300,822	0	0	-1,300,822	8
9									9
10	ELDER AFFAIRS								10
11	33H1000	Release Holdback Reduction	Comprehensive Eligib Svcs	Salaries and Benefits	-325,188			-325,188	11
12	33H1000	Release Holdback Reduction	Consumer Advocate Services	Salaries and Benefits	-35,152			-35,152	12
13	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-87,721			-87,721	13
14	33H1000	Release Holdback Reduction	Home & Community Services	Salaries and Benefits	-70,634			-70,634	14
15	Total	ELDER AFFAIRS			-518,695	0	0	-518,695	15
16									16
17	PERSONS WITH DISABILITIES								17
18	33H1000	Release Holdback Reduction	Dev Disab Centers Civil	Salaries and Benefits	-1,469,709			-1,469,709	18
19	33H1000	Release Holdback Reduction	Dev Disab Centers Forensic	Salaries and Benefits	-1,187,495			-1,187,495	19
20	33H1000	Release Holdback Reduction	Home & Community Services	Salaries and Benefits	-708,964			-708,964	20
21	33H1000	Release Holdback Reduction	Program Mgt & Compliance	Salaries and Benefits	-405,408			-405,408	21
22	Total	PERSONS WITH DISABILITIES			-3,771,576	0	0	-3,771,576	22
23									23
24	HEALTH CARE ADMIN								24
25	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-126,853			-126,853	25
26	33H1000	Release Holdback Reduction	Pgm: Admin and Support	Salaries and Benefits	-139,763			-139,763	26
27	Total	HEALTH CARE ADMIN			-266,616	0	0	-266,616	27
28	Grand Total				-5,857,709	0	0	-5,857,709	28

Appropriation Subcommittee on Criminal and Civil Justice
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	JUSTICE ADMINISTRATION								1
2	33H1000	Release Holdback Reduction	Cap Jst Rep - Mid Reg Cnsl	Salaries and Benefits	-169,434			-169,434	2
3	33H1000	Release Holdback Reduction	Cap Jst Rep - Src	Salaries and Benefits	-138,458			-138,458	3
4	33H1000	Release Holdback Reduction	Cap Justice Rep/N Reg Coun	Salaries and Benefits	-79,534			-79,534	4
5	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Attorney Payments Over Flat Fee	-4,250,000			-4,250,000	5
6	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Capital Collateral Cases - Registry Attorneys	-1,097,846			-1,097,846	6
7	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Child Dependency and Civil Conflict Case	-2,150,000			-2,150,000	7
8	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Civil Commitment Costs	-1,228,370			-1,228,370	8
9	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Criminal Conflict Case Costs	-13,773,784			-13,773,784	9
10	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Due Process Contingency Fund	-1,000,000			-1,000,000	10
11	33H1000	Release Holdback Reduction	Pgm: Pd-1St Jud Circuit	Salaries and Benefits	-391,623			-391,623	11
12	33H1000	Release Holdback Reduction	Pgm: Pd-10Th Jud Circuit	Salaries and Benefits	-380,392			-380,392	12
13	33H1000	Release Holdback Reduction	Pgm: Pd-11Th Jud Circuit	Salaries and Benefits	-1,310,725			-1,310,725	13
14	33H1000	Release Holdback Reduction	Pgm: Pd-12Th Jud Circuit	Salaries and Benefits	-302,567			-302,567	14
15	33H1000	Release Holdback Reduction	Pgm: Pd-13Th Jud Circuit	Salaries and Benefits	-697,691			-697,691	15
16	33H1000	Release Holdback Reduction	Pgm: Pd-14Th Jud Circuit	Salaries and Benefits	-234,217			-234,217	16
17	33H1000	Release Holdback Reduction	Pgm: Pd-15Th Jud Circuit	Salaries and Benefits	-617,373			-617,373	17
18	33H1000	Release Holdback Reduction	Pgm: Pd-16Th Jud Circuit	Salaries and Benefits	-140,681			-140,681	18
19	33H1000	Release Holdback Reduction	Pgm: Pd-17Th Jud Circuit	Salaries and Benefits	-786,737			-786,737	19
20	33H1000	Release Holdback Reduction	Pgm: Pd-18Th Jud Circuit	Salaries and Benefits	-386,197			-386,197	20
21	33H1000	Release Holdback Reduction	Pgm: Pd-19Th Jud Circuit	Salaries and Benefits	-260,190			-260,190	21
22	33H1000	Release Holdback Reduction	Pgm: Pd-2Nd Jud Circuit	Salaries and Benefits	-276,996			-276,996	22
23	33H1000	Release Holdback Reduction	Pgm: Pd-20Th Jud Circuit	Salaries and Benefits	-429,623			-429,623	23
24	33H1000	Release Holdback Reduction	Pgm: Pd-3Rd Jud Circuit	Salaries and Benefits	-130,874			-130,874	24
25	33H1000	Release Holdback Reduction	Pgm: Pd-4Th Jud Circuit	Salaries and Benefits	-536,009			-536,009	25
26	33H1000	Release Holdback Reduction	Pgm: Pd-5Th Jud Circuit	Salaries and Benefits	-372,659			-372,659	26
27	33H1000	Release Holdback Reduction	Pgm: Pd-6Th Jud Circuit	Salaries and Benefits	-744,451			-744,451	27
28	33H1000	Release Holdback Reduction	Pgm: Pd-7Th Jud Circuit	Salaries and Benefits	-405,935			-405,935	28
29	33H1000	Release Holdback Reduction	Pgm: Pd-8Th Jud Circuit	Salaries and Benefits	-263,485			-263,485	29
30	33H1000	Release Holdback Reduction	Pgm: Pd-9Th Jud Circuit	Salaries and Benefits	-669,300			-669,300	30
31	33H1000	Release Holdback Reduction	Pgm: Pda-10Th Jud Circuit	Salaries and Benefits	-186,476			-186,476	31
32	33H1000	Release Holdback Reduction	Pgm: Pda-11Th Jud Circuit	Salaries and Benefits	-82,578			-82,578	32
33	33H1000	Release Holdback Reduction	Pgm: Pda-15Th Jud Circuit	Salaries and Benefits	-173,338			-173,338	33
34	33H1000	Release Holdback Reduction	Pgm: Pda-2Nd Jud Circuit	Salaries and Benefits	-143,500			-143,500	34
35	33H1000	Release Holdback Reduction	Pgm: Pda-7Th Jud Circuit	Salaries and Benefits	-143,720			-143,720	35
36	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-1St	Salaries and Benefits	-477,363			-477,363	36
37	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-2Nd	Salaries and Benefits	-460,802			-460,802	37
38	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-3Rd	Salaries and Benefits	-292,351			-292,351	38
39	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-4Th	Salaries and Benefits	-436,927			-436,927	39
40	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-5Th	Salaries and Benefits	-331,457			-331,457	40

Appropriation Subcommittee on Criminal and Civil Justice
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
41	33H1000	Release Holdback Reduction	Pgm: Sa-1St Jud Circuit	Salaries and Benefits	-651,335			-651,335	41
42	33H1000	Release Holdback Reduction	Pgm: Sa-10Th Jud Circuit	Salaries and Benefits	-615,984			-615,984	42
43	33H1000	Release Holdback Reduction	Pgm: Sa-11Th Jud Circuit	Salaries and Benefits	-2,447,411			-2,447,411	43
44	33H1000	Release Holdback Reduction	Pgm: Sa-12Th Jud Circuit	Salaries and Benefits	-581,949			-581,949	44
45	33H1000	Release Holdback Reduction	Pgm: Sa-13Th Jud Circuit	Salaries and Benefits	-1,066,651			-1,066,651	45
46	33H1000	Release Holdback Reduction	Pgm: Sa-14Th Jud Circuit	Salaries and Benefits	-382,087			-382,087	46
47	33H1000	Release Holdback Reduction	Pgm: Sa-15Th Jud Circuit	Salaries and Benefits	-1,028,784			-1,028,784	47
48	33H1000	Release Holdback Reduction	Pgm: Sa-16Th Jud Circuit	Salaries and Benefits	-192,824			-192,824	48
49	33H1000	Release Holdback Reduction	Pgm: Sa-17Th Jud Circuit	Salaries and Benefits	-1,597,160			-1,597,160	49
50	33H1000	Release Holdback Reduction	Pgm: Sa-18Th Jud Circuit	Salaries and Benefits	-883,485			-883,485	50
51	33H1000	Release Holdback Reduction	Pgm: Sa-19Th Jud Circuit	Salaries and Benefits	-474,362			-474,362	51
52	33H1000	Release Holdback Reduction	Pgm: Sa-2Nd Jud Circuit	Salaries and Benefits	-382,323			-382,323	52
53	33H1000	Release Holdback Reduction	Pgm: Sa-20Th Jud Circuit	Salaries and Benefits	-909,546			-909,546	53
54	33H1000	Release Holdback Reduction	Pgm: Sa-3Rd Jud Circuit	Salaries and Benefits	-221,055			-221,055	54
55	33H1000	Release Holdback Reduction	Pgm: Sa-4Th Jud Circuit	Salaries and Benefits	-1,068,503			-1,068,503	55
56	33H1000	Release Holdback Reduction	Pgm: Sa-5Th Jud Circuit	Salaries and Benefits	-776,002			-776,002	56
57	33H1000	Release Holdback Reduction	Pgm: Sa-6Th Jud Circuit	Salaries and Benefits	-1,315,534			-1,315,534	57
58	33H1000	Release Holdback Reduction	Pgm: Sa-7Th Jud Circuit	Salaries and Benefits	-717,851			-717,851	58
59	33H1000	Release Holdback Reduction	Pgm: Sa-8Th Jud Circuit	Salaries and Benefits	-409,646			-409,646	59
60	33H1000	Release Holdback Reduction	Pgm: Sa-9Th Jud Circuit	Salaries and Benefits	-1,191,265			-1,191,265	60
61	Total	JUSTICE ADMINISTRATION			-52,867,420	0	0	-52,867,420	61
62									62
63		DEPT OF LEGAL AFFAIRS							63
64	33H1000	Release Holdback Reduction	Criminal/Civil Litigation	Salaries and Benefits	-1,175,905			-1,175,905	64
65	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-329,950			-329,950	65
66	33H1000	Release Holdback Reduction	Pros/Multi-Circuit Crime	Salaries and Benefits	-318,799			-318,799	66
67	33H1000	Release Holdback Reduction	Victim Services	Salaries and Benefits	-7,329			-7,329	67
68	Total	DEPT OF LEGAL AFFAIRS			-1,831,983	0	0	-1,831,983	68
69									69
70		DEPT OF CORRECTIONS							70
71	33H1000	Release Holdback Reduction	Adult Male Custody Oper	Salaries and Benefits	-29,172,370			-29,172,370	71
72	33H1000	Release Holdback Reduction	Adult Offn Trns/Rehab/Sppt	Salaries and Benefits	-184,665			-184,665	72
73	33H1000	Release Holdback Reduction	Adult Subst Abuse/Prev/Svc	Salaries and Benefits	-87,050			-87,050	73
74	33H1000	Release Holdback Reduction	Basic Education Skills	Salaries and Benefits	-1,025,836			-1,025,836	74
75	33H1000	Release Holdback Reduction	Community Supervision	Salaries and Benefits	-9,594,338			-9,594,338	75
76	33H1000	Release Holdback Reduction	Corr Facility Maint/Rep	Salaries and Benefits	-1,471,119			-1,471,119	76
77	99H0000	Fixed Capital Outlay Reductions	Corr Facility Maint/Rep	Correctional Facilities - Lease Purchase	-12,376,573			-12,376,573	77
78	33H1000	Release Holdback Reduction	Exec Direction/Support	Salaries and Benefits	-1,286,669			-1,286,669	78
79	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-1,181,045			-1,181,045	79
80	33H1000	Release Holdback Reduction	Female Custody Operations	Salaries and Benefits	-2,369,015			-2,369,015	80
81	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits	-490,285			-490,285	81
82	33H1000	Release Holdback Reduction	Inmate Health Services	Salaries and Benefits	-488,733			-488,733	82
83	33H2000	Operational Cost Reduction	Inmate Health Services	Inmate Health Services	-10,000,000			-10,000,000	83

Appropriation Subcommittee on Criminal and Civil Justice
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
84	33H1000	Release Holdback Reduction	Male/Youth Offender Cust	Salaries and Benefits	-850,352			-850,352	84
85	33H1000	Release Holdback Reduction	Pub Svc Squads/Wrk Release	Salaries and Benefits	-1,635,908			-1,635,908	85
86	33H1000	Release Holdback Reduction	Specialty Inst Operations	Salaries and Benefits	-23,694,713			-23,694,713	86
87	Total	DEPT OF CORRECTIONS			-95,908,671	0	0	-95,908,671	87
88									88
89	DEPT OF LAW ENFORCEMENT								89
90	33H1000	Release Holdback Reduction	Aviation Services	Salaries and Benefits	-24,506			-24,506	90
91	33H1000	Release Holdback Reduction	Capitol Police Services	Salaries and Benefits	-126			-126	91
92	33H1000	Release Holdback Reduction	Crime Lab Services	Salaries and Benefits	-1,387,469			-1,387,469	92
93	33H1000	Release Holdback Reduction	Exec Dir/Sprt Svcs	Salaries and Benefits	-139,306			-139,306	93
94	33H1000	Release Holdback Reduction	Info Network Svcs	Salaries and Benefits	-15,153			-15,153	94
95	33H1000	Release Holdback Reduction	Investigative Svcs	Salaries and Benefits	-2,308,937			-2,308,937	95
96	33H1000	Release Holdback Reduction	Mutual Aid/Prevention Svcs	Salaries and Benefits	-53,750			-53,750	96
97	33H1000	Release Holdback Reduction	Prevention/Crime Info Svcs	Salaries and Benefits	-78,026			-78,026	97
98	Total	DEPT OF LAW ENFORCEMENT			-4,007,273	0	0	-4,007,273	98
99									99
100	FL COMMISSION ON OFFENDER REVIEW								100
101	33H1000	Release Holdback Reduction	Pgm: Pst-Incar Enf/Vic Rts	Salaries and Benefits	-390,763			-390,763	101
102	Total	FL COMMISSION ON OFFENDER REVIEW			-390,763	0	0	-390,763	102
103									103
104	DEPT OF JUVENILE JUSTICE								104
105	33H1000	Release Holdback Reduction	Comm Intervention & Svcs	Salaries and Benefits	-1,232,592			-1,232,592	105
106	33H1000	Release Holdback Reduction	Community Supervision	Salaries and Benefits	-2,096,884			-2,096,884	106
107	33H1000	Release Holdback Reduction	Contract/Quality Improvmt	Salaries and Benefits	-368,429			-368,429	107
108	33H1000	Release Holdback Reduction	Delinquency Prev/Diversion	Salaries and Benefits	-35,784			-35,784	108
109	33H1000	Release Holdback Reduction	Detention Centers	Salaries and Benefits	-1,723,390			-1,723,390	109
110	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-545,820			-545,820	110
111	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits	-177,471			-177,471	111
112	33H2000	Operational Cost Reduction	Non-Secure Resident Commit	G/A-Contracted Services	-2,000,000			-2,000,000	112
113	33H1000	Release Holdback Reduction	Secure Residential Commit	Salaries and Benefits	-345,880			-345,880	113
114	Total	DEPT OF JUVENILE JUSTICE			-8,526,250	0	0	-8,526,250	114
115	Grand Total				-163,532,360	0	0	-163,532,360	115

**Appropriation Subcommittee on Agriculture, Environment, and General Government
(Natural Resources)**

FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	ENVIRONMENTAL PROTECTION								1
2	33H1000	Release Holdback Reduction	Air Resources Management	Salaries and Benefits		-251,158		-251,158	2
3	33H1000	Release Holdback Reduction	Coastal/Aquatic Mgd Areas	Salaries and Benefits		-181,070		-181,070	3
4	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits		-463,142		-463,142	4
5	33H1000	Release Holdback Reduction	Florida Geological Survey	Salaries and Benefits		-85,352		-85,352	5
6	33H1000	Release Holdback Reduction	Land Admin and Mgmt	Salaries and Benefits		-438,170		-438,170	6
7	33H1000	Release Holdback Reduction	Reg District Offices	Salaries and Benefits	-26,025	-1,172,478		-1,198,503	7
8	33H1000	Release Holdback Reduction	State Park Operations	Salaries and Benefits		-2,564,278		-2,564,278	8
9	33H1000	Release Holdback Reduction	Technology/Information Svc	Salaries and Benefits		-332,791		-332,791	9
10	33H1000	Release Holdback Reduction	Waste Management	Salaries and Benefits		-427,359		-427,359	10
11	33H1000	Release Holdback Reduction	Water Pol/Ecosystems Resto	Salaries and Benefits		-66,816		-66,816	11
12	33H1000	Release Holdback Reduction	Water Resource Management	Salaries and Benefits		-268,178		-268,178	12
13	33H1000	Release Holdback Reduction	Water Restoration Assist	Salaries and Benefits		-52,855		-52,855	13
14	33H1000	Release Holdback Reduction	Water Science/Lab Services	Salaries and Benefits		-487,290		-487,290	14
15	Total	ENVIRONMENTAL PROTECTION			-26,025	-6,790,937	0	-6,816,962	15
16									16
17	AGRICULTURE & CONSUMER SERVICES								17
18	33H1000	Release Holdback Reduction	Agric Law Enforcement	Salaries and Benefits	-816,010	-135,068		-951,078	18
19	33H1000	Release Holdback Reduction	Agric Products Marketing	Salaries and Benefits	-22,620	-216,536		-239,156	19
20	33H1000	Release Holdback Reduction	Agric Water Policy Coord	Salaries and Benefits	-7,323	-213,511		-220,834	20
21	33H1000	Release Holdback Reduction	Agricultural Environ Svcs	Salaries and Benefits	-36,765	-354,064		-390,829	21
22	33H1000	Release Holdback Reduction	Animal/Pest/Disease Contrl	Salaries and Benefits	-280,505	-47,208		-327,713	22
23	33H1000	Release Holdback Reduction	Aquaculture	Salaries and Benefits	-91,473	-40,917		-132,390	23
24	33H1000	Release Holdback Reduction	Consumer Protection	Salaries and Benefits		-739,591		-739,591	24
25	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-267,714	-96,681		-364,395	25
26	33H1000	Release Holdback Reduction	Florida Forest Service	Salaries and Benefits	-590,397	-2,381,800		-2,972,197	26
27	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Salaries and Benefits	-102,036	-712,141		-814,177	27
28	33H1000	Release Holdback Reduction	Food, Nutrition, Wellness	Salaries and Benefits	-8,122			-8,122	28
29	33H1000	Release Holdback Reduction	Fruit/Veg Inspect & Enforc	Salaries and Benefits		-112,608		-112,608	29
30	33H1000	Release Holdback Reduction	Office of Energy	Salaries and Benefits	-22,932			-22,932	30
31	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Salaries and Benefits	-488,473	-147,306		-635,779	31
32	33H1000	Release Holdback Reduction	Technology Services	Salaries and Benefits	-35,830	-159,030		-194,860	32
33	Total	AGRICULTURE & CONSUMER SERVICES			-2,770,200	-5,356,461	0	-8,126,661	33
34									34
35	FISH & WILDLIFE CONSERVATION COMMISSION								35
36	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Salaries and Benefits	-8,376	-739,582		-747,958	36
37	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Salaries and Benefits	-1,325,037	-2,377,600		-3,702,637	37
38	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Salaries and Benefits		-71,507		-71,507	38
39	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Salaries and Benefits		-861,931		-861,931	39

**Appropriation Subcommittee on Agriculture, Environment, and General Government
(Natural Resources)
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
40	33H1000	Release Holdback Reduction	Hunting & Game Management	Salaries and Benefits		-106,547		-106,547	40
41	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Salaries and Benefits		-85,816		-85,816	41
42	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Salaries and Benefits		-698,870		-698,870	42
43	Total	FISH & WILDLIFE CONSERVATION COMMISSION			-1,333,413	-4,941,853	0	-6,275,266	43
44	Grand Total				-4,129,638	-17,089,251	0	-21,218,889	44

**Appropriation Subcommittee on Agriculture, Environment, and General Government
(General Government)**

FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	FINANCIAL SERVICES								1
2	33H1000	Release Holdback Reduction	Comp & Enforce- Insurance	Salaries and Benefits		-847,660		-847,660	2
3	33H1000	Release Holdback Reduction	Compliance & Enforcement	Salaries and Benefits		-182,803		-182,803	3
4	33H1000	Release Holdback Reduction	Consumer Advocate	Salaries and Benefits		-27,400		-27,400	4
5	33H1000	Release Holdback Reduction	Consumer Assistance	Salaries and Benefits		-320,859		-320,859	5
6	33H1000	Release Holdback Reduction	Exec Dir & Support Services	Salaries and Benefits		-135,689		-135,689	6
7	33H1000	Release Holdback Reduction	Finance Regulation	Salaries and Benefits		-338,963		-338,963	7
8	33H1000	Release Holdback Reduction	Fire Mrshl Admn & Sup Srvs	Salaries and Benefits		-48,413		-48,413	8
9	33H1000	Release Holdback Reduction	Fire/Arson Investigations	Salaries and Benefits		-487,873		-487,873	9
10	33H1000	Release Holdback Reduction	Fiscal Integrity	Salaries and Benefits		-28,205		-28,205	10
11	33H1000	Release Holdback Reduction	Fl Palm	Salaries and Benefits		-301,635		-301,635	11
12	33H1000	Release Holdback Reduction	Forensic Services	Salaries and Benefits		-34,439		-34,439	12
13	33H1000	Release Holdback Reduction	Funeral/Cemetery Services	Salaries and Benefits		-84,047		-84,047	13
14	33H1000	Release Holdback Reduction	Info Technology - Flair	Salaries and Benefits	-251,483			-251,483	14
15	33H1000	Release Holdback Reduction	Insurance Co Rehab/Liqdatn	Salaries and Benefits		-9,836		-9,836	15
16	33H1000	Release Holdback Reduction	Insurance Fraud	Salaries and Benefits		-736,075		-736,075	16
17	33H1000	Release Holdback Reduction	Licensure, Sales/Appt/Ovst	Salaries and Benefits		-332,540		-332,540	17
18	33H1000	Release Holdback Reduction	Prof Training & Standards	Salaries and Benefits		-78,138		-78,138	18
19	33H1000	Release Holdback Reduction	Public Assistance Fraud	Salaries and Benefits		-143,945		-143,945	19
20	33H1000	Release Holdback Reduction	Securities Regulation	Salaries and Benefits		-315,275		-315,275	20
21	33H1000	Release Holdback Reduction	St Finan Info/St Agy Acctg	Salaries and Benefits	-418,068			-418,068	21
22	Total	FINANCIAL SERVICES			-669,551	-4,453,795	0	-5,123,346	22
23									23
24	DEPT OF MANAGEMENT SERVICES								24
25	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-7,911			-7,911	25
26	33H1000	Release Holdback Reduction	Facilities Management	Salaries and Benefits		-700,147		-700,147	26
27	33H1000	Release Holdback Reduction	Human Relations	Salaries and Benefits	-162,888			-162,888	27
28	33H1000	Release Holdback Reduction	Office of the State Cio	Salaries and Benefits		-189,416		-189,416	28
29	33H1000	Release Holdback Reduction	Pgm: Retire Benefits Admin	Salaries and Benefits	-37,890			-37,890	29
30	33H1000	Release Holdback Reduction	Private Prison Monitoring	Salaries and Benefits	-49,842			-49,842	30
31	33H1000	Release Holdback Reduction	Public Employees Relations	Salaries and Benefits	-67,324			-67,324	31
32	33H1000	Release Holdback Reduction	State Data Center	Salaries and Benefits		-630,141		-630,141	32
33	Total	DEPT OF MANAGEMENT SERVICES			-325,855	-1,519,704	0	-1,845,559	33
34									34
35	DEPT OF REVENUE								35
36	33H1000	Release Holdback Reduction	Child Support Enforcement	Salaries and Benefits	-1,793,701			-1,793,701	36
37	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-498,385			-498,385	37
38	33H1000	Release Holdback Reduction	General Tax Administration	Salaries and Benefits	-3,887,610			-3,887,610	38
39	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits	-235,578			-235,578	39

**Appropriation Subcommittee on Agriculture, Environment, and General Government
(General Government)**

FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
40	33H1000	Release Holdback Reduction	Property Tax Oversight	Salaries and Benefits	-492,347			-492,347	40
41	Total	DEPT OF REVENUE			-6,907,621	0	0	-6,907,621	41
42									42
43		BUSINESS & PROFESSIONAL REGULATION							43
44	33H1000	Release Holdback Reduction	Compliance and Enforcement	Salaries and Benefits		-972,730		-972,730	44
45	33H1000	Release Holdback Reduction	Compliance and Enforcement	Salaries and Benefits		-654,516		-654,516	45
46	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits	-9,240			-9,240	46
47	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Salaries and Benefits		-202,471		-202,471	47
48	33H1000	Release Holdback Reduction	Slot Machine Regulation	Salaries and Benefits		-151,304		-151,304	48
49	33H1000	Release Holdback Reduction	Standards and Licensure	Salaries and Benefits		-171,444		-171,444	49
50	33H1000	Release Holdback Reduction	Tax Collection	Salaries and Benefits		-235,029		-235,029	50
51	Total	BUSINESS & PROFESSIONAL REGULATION			-9,240	-2,387,494	0	-2,396,734	51
52	Grand Total				-7,912,267	-8,360,993	0	-16,273,260	52

**Appropriation Subcommittee on Transportation, Tourism, and Economic Development
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	ECONOMIC OPPORTUNITY								1
2	33H3000	Excess Budget Authority Reduction	Housing & Comm Development	Federal Disaster Relief - Smll Business Revolving Loan Program		-6,000,000		-6,000,000	2
3	Total	ECONOMIC OPPORTUNITY			0	-6,000,000	0	-6,000,000	3
4									4
5	DEPT OF STATE								5
6	33H1000	Release Holdback Reduction	Commercial Record/Regist	Salaries and Benefits	-258,154			-258,154	6
7	33H1000	Release Holdback Reduction	Cultural Affairs	Salaries and Benefits	-35,380	-36,336		-71,716	7
8	33H1000	Release Holdback Reduction	Elections	Salaries and Benefits	-146,438			-146,438	8
9	33H2000	Operational Cost Reduction	Elections	Advertising of Proposed Amendments to the Constitution	-900,000			-900,000	9
10	33H2000	Operational Cost Reduction	Elections	Contracted Services	-700,000			-700,000	10
11	33H2000	Operational Cost Reduction	Elections	Special Elections	-1,500,000			-1,500,000	11
12	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-389,789			-389,789	12
13	33H1000	Release Holdback Reduction	Historical Resources	Salaries and Benefits		-127,928		-127,928	13
14	33H1000	Release Holdback Reduction	Library/Archives/Info Svcs	Salaries and Benefits	-66,776			-66,776	14
15	Total	DEPT OF STATE			-3,996,537	-164,264	0	-4,160,801	15
16									16
17	DEPT OF TRANSPORTATION								17
18	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits		-2,739,548		-2,739,548	18
19	33H2000	Operational Cost Reduction	Information Technology	Contracted Services		-2,964,194		-2,964,194	19
20	33H1000	Release Holdback Reduction	Pgm: Highway Operations	Salaries and Benefits		-10,217,875		-10,217,875	20
21	33H1000	Release Holdback Reduction	Pgm: Transp Systems Dev	Salaries and Benefits		-7,042,577		-7,042,577	21
22	Total	DEPT OF TRANSPORTATION			0	-22,964,194	0	-22,964,194	22
23									23
24	MILITARY AFFAIRS								24
25	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-136,763			-136,763	25
26	33H1000	Release Holdback Reduction	Fed/State Cooperative Agrm	Salaries and Benefits	-20,960			-20,960	26
27	33H1000	Release Holdback Reduction	Military Readines/Response	Salaries and Benefits	-328,162			-328,162	27
28	Total	MILITARY AFFAIRS			-485,885	0	0	-485,885	28
29									29
30	HIGHWAY SAFETY								30
31	33H1000	Release Holdback Reduction	Commercial Vehicle Enforce	Salaries and Benefits		-1,153,000		-1,153,000	31
32	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits		-760,498		-760,498	32
33	33H1000	Release Holdback Reduction	Highway Safety	Salaries and Benefits		-8,139,107		-8,139,107	33
34	33H1000	Release Holdback Reduction	Info Services Admin	Salaries and Benefits		-574,476		-574,476	34
35	33H1000	Release Holdback Reduction	Motorist Services	Salaries and Benefits		-3,406,738		-3,406,738	35
36	Total	HIGHWAY SAFETY			0	-14,033,819	0	-14,033,819	36
37	Grand Total				-4,482,422	-43,162,277	0	-47,644,699	37

**Committee on Appropriations (Administered Funds, Statewide Issues)
 FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

					SB 2500				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	ADMINISTERED FUNDS								1
2	33H2000	Operational Cost Reduction	Administered Funds	State Match - FEMA	-75,000,000			-75,000,000	2
3	Total	ADMINISTERED FUNDS			-75,000,000	0	0	-75,000,000	3
4	Grand Total				-75,000,000	0	0	-75,000,000	4